

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2260-01
Bill No.: HB 972
Subject: Children and Minors: Elementary and Secondary Education Department
Type: Original
Date: March 30, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health**, the **Office the State Courts Administrator** and the **Department of Elementary and Secondary Education** assume there would be no fiscal impact on their agencies as a result of this legislation.

Officials from the **Department of Social Services - Division of Youth Services (DOS-DYS)** stated that the DOS-DYS currently assists impacted juveniles meets their registration requirements. This proposal would add an additional step to the registration process. Current law authorizes the juvenile office to discuss matters concerning a juvenile with school officials. Further, certain offenses are required to be shared by the juvenile office with school officials. This proposal may result in an increased number of school expulsions; however, the division expects to be able to absorb these youth into current programs, resulting in little fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires all juvenile sex offenders to file their existing juvenile sex offender registration with the superintendent of the school district in which they are enrolled.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Missouri Department of Social Services
Division of Youth Services
Office of State Courts Administrator
Department of Elementary and Secondary Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large, circular initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA
Director

March 30, 2001